

**Community Grant Budget Apportionment 2008/09**

Area committees share of budget is apportioned to take account of the electorate in each area on 1st January

Area	Electorate 1st January 2006	Electorate 1st January 2007	Electorate 1st January 2008	Difference 07 to 08
Abingdon	27,956	29,158	29,402	244
North East	19,808	21,012	21,068	56
South East	25,371	25,569	25,545	-24
West	16,594	16,274	16,370	96
<b>Total</b>	<b>89,729</b>	<b>92,013</b>	<b>92,385</b>	<b>372</b>

Area	% of Electorate 01.01.06	% of Electorate 01.01.07	% of Electorate 01.01.08	Apportionment	Budget 2007/08	Budget 2008/09 (reduced by £ 10k overall)	Change from 07/08 to 08/09
Executive	n/a	n/a	n/a	21.00%	£23,814	£21,714	<b>-£2,100</b>
Abingdon	31.50%	31.70%	31.83%	25.03%	£28,388	£25,997	<b>-£2,391</b>
North East	22.00%	22.80%	22.80%	18.04%	£20,458	£18,628	<b>-£1,830</b>
South East	28.00%	27.80%	27.65%	21.95%	£24,895	£22,587	<b>-£2,308</b>
West	18.50%	17.70%	17.72%	13.97%	£15,845	£14,474	<b>-£1,371</b>
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>£113,400</b>	<b>£103,400</b>	<b>-£10,000</b>
NB Percentage figures have been rounded to two decimal places							

To areas      2008/09                      79%                      £81,686